IPR: Performance Labor Accounting System (PLAS)
March 3, 1999

Performance Labor Accounting System (PLAS) - briefed by Joan Donahue, Project Officer (PO), and
Don Peterson, Developer/ acting Functional Sponsor, to COL Olear.
Others present: COL Hill (Chief, Systems Engineering/Interoperability), Donna McKalip (Acquisition
Team Chief), Tom Hartney (Analyst), Tory Baggiano (Analyst), Donna Faulhaber (AB-Business Office),

Minutes From IPR (Taskings in Blue):

Overview

- Joan provided a summary of PLAS Objectives/Benefits (see attached Quad Chart).
- COL Olear summarized DCMC-AB IPR process/objectives for Don Peterson.
- Per COL Olear, PLAS maintenance upgrades have not been coordinated with DCMC-AB in past;
  however, there is now is a **need to coordinate and fully document all future PLAS upgrades
  (beginning with PLAS 9.0.4) with DCMC-AB** in order to enable the ITLCMG, OCWG and ITJSG to
  properly manage DCMC IT System Acquisition given limited resources (funding, FASST, F-shops).
- Per Don, PLAS' main problem is the slow response time for remote users using the IBM Internet
  Service Provider.
- Per Joan, PLAS IPT will begin planning migration to Oracle v8.0 database.
- COL Olear tasked Joan and Don to initiate the verification of the PLAS source-code documentation
  quality by 5/15/99.

Cost

- Per Joan, confirmed by Donna Faulhaber, PLAS has obligated 100% of planned funding for PLAS
  FY99 system maintenance in the amount of $224,600.
- PLAS FY00-06 POM (maintenance only) totals $1,718,000:

  FY00= $229,000, FY01= $234,000, FY02= $239,000, FY03= $244,000, FY04= $250,000,
  FY05= $ 257,000, FY06= $ 265,000

- Because the PLAS/ATAAPS Interface is on hold per Don, COL Olear recommended to take the
  $150,000 currently budgeted for PLAS/ATAAPS Interface Development in FY99, and the $ 60,000
  currently budgeted for PLAS AIS Training in FY99, from PLAS and use this funding for other
  purposes. The out-year budgeting for these line items also needs to be re-visited.
- Per Don, out-year PLAS Funding for maintenance is adequate for all known PLAS requirements/issues
  at this time (i.e. 32-bit migration, web-based enhancements, migration to Oracle 8.0).
- FY99 Contract awarded via GSA to ANTEON Corp with subcontractor, Plitt Engineering.

Schedule

- Because PLAS 9.0.3 is deploying April '99, detailed PLAS documentation (ORD, SSS,TEMP,
  Security Accreditation) will begin with version 9.0.4, in order not to delay deploying 9.0.3.
- COL Olear tasked Joan (with schedule analyst support) to develop a PLAS 9.0.4 MS Project 98
  detailed Project Plan from the ITLCMG standard template and deliver the plan to the ITLCMG by
  COB 5/28/99.
- COL Olear required PLAS IPT to submit System Sub-system Specification Documentation (SSS) and
  Test and Evaluation Master Plan (TEMP) to COL Hill for approval (as is now AB standard) before any
  PLAS 9.0.4 System Tests begin.
- COL Olear tasked Joan and Don to research Security Accreditation requirements for PLAS 9.0.4 and
  incorporate required security tasks (per Don Mutispaugh) into the PLAS Project Schedule by 5/28/99.